



City of San Leandro

Meeting Date: July 16, 2018

Staff Report

File Number: 18-346

Agenda Section: CONSENT CALENDAR

Agenda Number: 8.T.

TO: City Council

FROM: Jeff Kay
Acting City Manager

BY: Jeanette Dong
Recreation and Human Services Director

FINANCE REVIEW: David Baum
Finance Director

TITLE: Staff Report for a Resolution of the City Council for the City of San Leandro to Approve the City of San Leandro Human Services Commission's Recommendations for Community Assistance Program (CAP) Grants for 2018-19

SUMMARY AND RECOMMENDATIONS

Staff recommends that the City Council approve the recommendations of the Human Services Commission (HSC) for 2018-19 Community Assistance Program (CAP) Grant funding. This funding represents the second year of a 2-year funding cycle approved by the City Council last July. The funding is for one fiscal year at a total appropriation of \$150,000.

BACKGROUND

Through the CAP, the City of San Leandro supports non-profit organizations that provide human services to San Leandro residents. The HSC reviewed the written grant proposals, received an oral presentation from each grant applicant, assessed the City's need for the program, and made funding recommendations to the City Council. The HSC and Recreation and Human Services (RHS) Department staff were able to utilize the Human Services Gap Analysis as part of the application review process.

The HSC and RHS staff developed their funding recommendations in combination with the City's public service Community Development Block Grant (CDBG) allocation. The CDBG funding was recommended by Community Development Department staff.

DISCUSSION

The HSC received a total of twelve (12) grant applications, including three (3) CDBG applicants. RHS issued a Request for Funding Applications (RFA) on March 6, 2017. The HSC received

oral presentations from each applicant on April 4 and 6. Funding recommendations were made during the commission meeting on April 26, 2017.

The Commission and staff recommend the following allocations:

<u>AGENCY</u>	<u>GENERAL FUND (CAP)</u>	<u>CDBG FUND</u>	<u>TOTAL COMBINED</u>
Building Futures	\$ 15,000		\$ 15,000
CALICO	\$ 20,071		\$ 20,071
Davis Street	\$ 5,000	\$35,731	\$ 40,731
FESCO	\$ 20,000		\$ 20,000
Family Violence Law Center	\$ 15,000		\$ 15,000
Girls, Inc.	\$ 30,000		\$ 30,000
La Clinica de la Raza	\$ 30,000		\$ 30,000
Ruby's Place	\$ 20,000		\$ 20,000
SAVE	\$ 10,000 (COPS)*		\$ 10,000
<u>SOS/Meals on Wheels</u>	<u>\$ 5,000</u>	<u>\$41,737</u>	<u>\$ 46,737</u>
TOTAL BY FUND	\$150,000	\$97,539	\$247,539

Proposed Scope of Services for the San Leandro Community

1. Building Futures - Domestic violence education, outreach and intervention services in English and Spanish
2. CALICO - Mental health support
3. Davis Street - Emergency food, clothing, housing/utility and mental health counseling services
4. FESCO - Emergency shelter to support low income families
5. Family Violence Law Center - Free legal services for persons fleeing violence (restraining orders, custody/support orders, etc.)
6. Girls, Inc. - Counseling services, case management, family crisis intervention, respite stay services and parenting workshops
7. La Clinica de la Raza - Medical, dental and mental health services at the Fuente Wellness Center at REACH
8. Ruby's Place - Shelter and services for trafficked and abused children and their parents
9. SAVE - Partners with San Leandro Police Department (COPS Program) to prevent and reduce domestic violence and provide services to victims and their children. A teen dating violence prevention program was also proposed. **The HSC only recommended funding for the COPS program.*
10. SOS Meals on Wheels - Meal deliveries and safety checks for seniors

Fiscal and Budget Authority

The adopted 2018-19 budget includes \$150,000 in account number 010-61-014-8513 for Community Assistance Program grants.

CONCLUSION

Staff recommends that the City Council approve the Human Services Commission's recommendations for the Community Assistance Program grants for 2018-19.

PREPARED BY: Jeanette Dong, Director, Recreation and Human Services



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Resolution - Council

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WHEREAS, the City Council recognizes the important work of the City's health and human services community-based organizations in creating a safety net for the City's most vulnerable populations; and

WHEREAS, the City Council supports efforts to address the following areas: mental health, hunger, shelter, safety net health care, domestic violence and other areas of need in San Leandro; and

WHEREAS, the City Council received and acknowledged the need for certain health and human services as identified in the Human Services Gap Analysis (2017).

NOW, THEREFORE, the City Council of the City of San Leandro does RESOLVE as follows:

That the City Manager is authorized to enter into (CAP) Grant agreements for 2018-19 with the Recipients identified in the associated staff report, as recommended by the Human Services Commission to the City Council, for a total amount of \$150,000 in account 010-61-014-8513 in the 2018-19 adopted budget.